



## 2007-2008 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$707,919	\$518,263	\$244,558	\$50,682
County	\$34,795	\$0	\$0	\$0
State	\$1,316,130	\$13,000	\$116,743	\$0
Federal	\$155,314	\$0	\$71,301	\$0
<b>Total</b>	<b>\$2,214,157</b>	<b>\$531,263</b>	<b>\$432,601</b>	<b>\$50,682</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,463	\$139,801

### Ending Fund Balance

General	\$369,817
Capital Outlay	\$441,415
Special Education	\$22,566
Pension	\$2,909

### State Aid

General Aid	\$1,264,783
Special Education	\$116,743
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,381,526</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,212,727	\$156,702	\$250,119	\$50,400
PK Instruction	\$14,487	\$0	\$29,443	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,702	\$21,306	\$101,810	\$0
Administration Services	\$228,882	\$0	\$40,398	\$0
Transportation Services	\$111,461	\$7,850	\$27,154	\$0
Other Support Services	\$316,938	\$67,599	\$6,296	\$0
Community Services	\$44,429	\$0	\$0	\$0
Non-Programmed	\$7,345	\$0	\$0	\$0
Debt Service	\$0	\$107,259	\$0	\$0
Co-Curricular	\$114,402	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,210,373</b>	<b>\$360,715</b>	<b>\$455,220</b>	<b>\$50,400</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$138,378,527
Owner Occupied	\$25,248,977
Non-Ag Z	\$1,788,703
Other Non-Ag/Utilities	\$7,011,882
<b>Total</b>	<b>\$172,428,089</b>

### Student Data

Fall 2007 PK-12 Enrollment	392
Fall 2007 K-12 Fall Enrollment	374
Open Enrolled Students Rec'd	36
Home School ADM	16.000
Fall 2007 State Aid Fall Enroll.	375.00
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	28.1%
% Special Needs Students	9.9%
Students Transported	85
Student to Staff Ratio	12.4
District Attendance Rate	97.6%
Number of Graduates	26

### Enrollment

	ADA	ADM
K-8	241.783	247.621
9-12	111.427	114.116
<b>Total</b>	<b>353.210</b>	<b>361.737</b>

### Cost per ADM

General Fund Only	\$5,922
Educational Funds*	\$7,094

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,651
IDEA Part B	\$63,381
<b>Total</b>	<b>\$67,032</b>

### Special Education Placement Categories

Regular Classroom	20
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>39</b>

### American College Test (ACT)

English	20.6
Math	21.4
Reading	21.6
Science	22.3
Composite Score	21.4
Number Tested	14

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>39</b>

### Teaching Staff Data

Average Teacher Salary	\$31,203
Experience Adjusted Salary	\$30,237
Avg Years of Experience	15.6
% with Advanced Degrees	12.5%
Certified Instructional Staff	31.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.